

ROCK ISLAND TOWNSHIP TOWN BOARD MEETING 2827 7th Avenue - Rock Island, IL 61201

Monday, April 22, 2024 - 4:15 P.M.

AGENDA

The Town Board meeting will be held in Joan Clark Board Room. The meeting is open to the public

| | Call / Pledge | | | Б. | | D L | | |
|-------|--|--|-----------------|---------|-----------|----------------|--------------|--|
| | | | | | | Brandmeye | | |
| App | roval of the i | inutes of Ma | <u>arcn 25,</u> | 2024 Re | guiar Boa | ard Meeting (A | Attacnn | |
| VIOti | on: | | | 5 | econa: | Brandmeye | | |
| | | | _ KIRK | Ра | rker | _ Brandmeye | r | |
| | essor's Repo | | ! . ! . ! . | | | | | |
| | ew and Approve all claims paid in Township funds: ch – April 2024 (Attachment B) | | | | | | | |
| | | <u> 24 (Attachme</u> | ent B) | | | | | |
| | Town | ! | | | | | | |
| | General As | | | | | | | |
| خ. | Building F | | | 0 | | | | |
| | Motion: | | | Secona: | | | _ | |
| _ | Lam Sr | Inomas | | KIRK | Parke | er Bran | nameye | |
| | ervisors Rep | | | | | | | |
| ۹. | | Budget Draft 2024-2025 (Attachment C) Motion to Close Regular Meeting and Open Public Hearing | | | | | | |
| | | | | | | | | |
| | Motion: | | | Second: | | er Braı | _ | |
| _ | | | | | | | | |
| 3. | Funding Request for Park and Rec Party In the Park (Attachment D) Motion: Second: | | | | | | | |
| | | | | | | | | |
| _ | | | | | | Brandme | /er | |
| С. | Replace Carpet in the Board Room (Attachment E) Motion: Second: | | | | | | | |
| | Motion: | | | Second: | | <u>-</u> | | |
| _ | | | | | | Brandme | /er | |
|). | Fix Downspout and Repair Roof (Attachment F) Motion: Second: Lam Sr Thomas Kirk Parker Brandmeyer | | | | | | | |
| | Motion: | <u></u> . | | Second: | | | | |
| _ | | | | | Parker | Brandme | /er | |
| Ξ. | Replace Sump Pump (Attachment G) Motion; Second: | | | | | | | |
| | Motion; | | Se | econd: | | | | |
| _ | | | | | | Brandm | eyer | |
| ₹. | Replace Furnaces in the Food Pantry (Attachment H) | | | | | | | |
| | | | | | | | | |
| | | | | | | Brandr | neyer _ | |
| 3. | Adopt Ordinance for GA Spending (Attachment I) | | | | | | | |
| | Motion: | | _ Secon | d: | | | | |
| | I am Sr | | | | | r Brand | mavar | |

H. <u>Items of Interest for Your Consideration (Attachment H)</u>

I. <u>Food Pantries and Assistance Programs</u>

| Suests served March 1 – 31, 2024 | <u>Month</u> | Fiscal Year (4/1/23-3/31/24) |
|---|--------------|------------------------------|
| Sacred Heart Food Pantry | 525 | 6,453 (534/month) |
| St. Joseph Evening Meals* | 378 | 4,521 (377/month) |
| Church of Peace | 990 | 21,189 (1,766/month) |
| 2 nd Baptist** | NR | |
| Heart of Hope | 347 | 3,720 (320/month) |

General Assistance Activity – March 2024

- Number of Active Clients -17
- Number of Intakes 2
 Number Terminated / Denied / Left Program 4

| Emergency Assistance Program | <u>March</u> | Fiscal Year 4/1/23 - 3/31/24 | | | | |
|--|---|------------------------------|--|--|--|--|
| Number of applications taken | 6 | 96 | | | | |
| Approved applications | 6 | 56 | | | | |
| Denied | 0 | 3 | | | | |
| Not returned | 1 | 37 | | | | |
| • Funds spent (month / total) | \$2,737.62 | \$23,203.27 | | | | |
| (\$456.27 average; Unspent bal | (\$456.27 average; Unspent balance - \$26,796.73) | | | | | |

| VI. | New B | <u>usiness,3</u> | 373 (| <u> </u> | month) | |
|-----|-------|------------------|-------|----------|--------|--|
| | | | | | | |

| VII. | Public Comments / | Reports - Trustees, | Assessor, S | Supervisor, | Public |
|------|-------------------|---------------------|-------------|-------------|---------------|
|------|-------------------|---------------------|-------------|-------------|---------------|

| VIII. | Adjournment Motion: | | Second: | | | |
|-------|------------------------|--------|---------|----------|------------|--|
| | Lam Sr. | Thomas | Kirk | _ Parker | Brandmeyer | |
| | Time of Adjournm | ent: | | | | |

NEXT REGULAR MEETING IS MONDAY, MAY 27, 2024 AT 4:15 P.M.

ANY PERSON WITH DISABILITIES WHO WISHES TO ATTEND THE MEETING WHO REQUIRES A SPECIAL ACCOMMODATION, OR ANY OTHER PERSON REQUIRING A SPECIAL ACCOMMODATION IN ATTENDING THE MEETING, SHOULD NOTIFY THE SUPERVISOR AT LEAST 24 HOURS PRIOR TO THE SCHEDULED MEETING.